

**PUBLIC HEARING  
GENEVA TOWNSHIP BUDGET AND APPROPRIATION  
FOR FY 2014-2015**

**AND  
GENEVA TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION  
FOR FY 2014-2105**

**Thursday, June 19, 2014  
6:30 p.m.**

**Supervisor Patrick Jaeger opened the Public Hearing at 6:30 p.m.  
Trustees present: Richard Sharp, Sharon Brazill, and Scott Queen.**

**No one from the public attended the Public Hearing.**

**ORDINANCE #06-15 GENEVA TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR FY 2014-  
2015 was presented for consideration.**

**Motion by Trustee Brazill / second by Trustee Sharp to approve  
Ordinance #06-15 totaling \$676,241.70.**

**Motion by Trustee Sharp / Second by Trustee Queen to amend the  
motion to include the following changes:**

<b>General Road Fund</b>	<b>91,568.10 to 84,352.00</b>
<b>Permanent Road Fund</b>	<b>532,256.30 to 553,233.00</b>
<b>Equipment and Building Fund</b>	<b>25,117.30 to 25,000.00</b>
<b>IMRF Fund</b>	<b>2,500.00 to 10,738.00</b>
<b>FICA Fund</b>	<b>1,400.00 to 14,444.00</b>
<b>Liability Insurance Fund</b>	<b>22,400.00 to 25,716.00</b>
<b>Bridge Fund</b>	<b>-0- to -0-</b>
<b>Total</b>	<b>\$676,241.70 to \$713,483.00</b>

**Total dollar amount remains the same in all categories, with some  
minor adjustments inside each category;**

- General road fund changes include; Administration estimates  
decrease from 51,407.20 to 15,000.00. Maintenance estimates  
increase from 40,160.20 to 63,550.00. Estimated Revenue  
decrease from 91,567.40 to 84,352.00. Estimated Expenditures  
decrease from 91,576.40 to 78,550.00.**
- Permanent Road Fund changes include; Estimated Revenue  
decrease from 553,256.30 to 553233.00. Estimated  
Expenditures decrease from 553,256.30 to 542,756.00**

- **Equipment and Building Fund; Estimated Revenue decrease from 25,117.30 to 25,000.00. Estimated Expenditures decrease from 25,117.30 to 25,000.00**
- **IMRF; Estimated Revenue decrease from 10,753.09 to 10,738.00. Estimated Expenditures increase from 2,500.00 to 6,000.00**
- **FICA; Estimated Revenue decrease from 14,459.65 to 14,444.00. Estimated Expenditures increase from 1,400.00 to 3,600.00**
- **Liability insurance decrease from 22,400 to 15,000**

**Motion to approve Road District Budget as amended by Trustee Brazill / second by Trustee Sharp**

**Roll Call Vote: Ayes: Sharp/Brazill/Queen/Jaeger.**

**Motion carried unanimously to pass Ordinance #06-15.**

**ORDINANCE #06-14 GENEVA TOWNSHIP BUDGET AND APPROPRIATION ORDINANCE FOR FY 2014-2015**

**was presented for consideration.**

**Motion by Trustee Brazill / second by Trustee Sharp to approve Ordinance #06-14 totaling \$957,1714.14.**

**Motion by Trustee Brazill / Second by Trustee Sharp to amend the proposed budget to reflect the changes proposed by Supervisor Jaeger. Motion to amend carried unanimously.**

<b>General Town Fund</b>	<b>779,829.46 to 779,829.46</b>
<b>General Assistance Fund</b>	<b>82,502.81 to 82,507.81</b>
<b>Geneva Township Special Fire District Fund</b>	<b>72,882.64 to 72,882.64</b>
<b>Geneva Township Special Ambulance District Fund</b>	<b>21,951.23 to 21,951.23</b>
<b>Total Appropriations</b>	<b>\$957,171.14 to \$957,171.14</b>

**The Total did not change just fixed a few typo errors so the total would be correct.**

**Motion to approve Road District Budget as amended by Trustee Brazill / second by Trustee Sharp**

**Roll Call Vote: Ayes: Sharp/Brazill/Queen//Jaeger.**

**Motion carried unanimously.**

**The Public Hearing concluded at 7:21 p.m.**

**Respectfully submitted,**

**Geoffrey M. Carreiro  
Township Clerk**