

**PUBLIC HEARING
GENEVA TOWNSHIP BUDGET AND APPROPRIATION
FOR FY 2012-2013**

**AND
GENEVA TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION
FOR FY 2012-2103**

**Thursday, June 21, 2012
6:30 p.m.**

**Supervisor Patrick Jaeger opened the Public Hearing at 6:30 p.m.
Trustees present: Richard Sharp, Sharon Brazill, John Connolly,
and Robert Kovacs.**

No one from the public attended the Public Hearing.

**ORDINANCE #02-12 GENEVA TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR FY 2012-
2013 was presented for consideration.**

**Motion by Trustee Kovacs/second by Trustee Brazill to pass the
Road District Budget and Appropriation Ordinance as follows:**

General Road Fund	139,641.00
Permanent Road Fund	370,008.00
Equipment and Building Fund	93,000.00
IMRF Fund	1,500.00
FICA Fund	1,100.00
Liability Insurance Fund	6,500.00
Bridge Fund	-0-
Total	\$611,749.00

**Highway Commissioner Mark Wissing stated that there would be
seven roads paved during this fiscal year.**

Roll Call Vote: Ayes: Sharp/Brazill/Connolly/Kovacs/Jaeger.

Motion carried unanimously to pass Ordinance #02-12.

**ORDINANCE #01-12 GENEVA TOWNSHIP BUDGET AND
APPROPRIATION ORDINANCE FOR FY 2012-2013
was presented for consideration.**

**Motion by Trustee Brazill/second by Trustee Connolly to pass the
Township Budget and Appropriation Ordinance as follows:**

General Town Fund	747,000.00
General Assistance Fund	60,800.00
Geneva Township Special Fire District Fund	74,418.00
Geneva Township Special Ambulance District Fund	14,418.00
Total Appropriations	\$896,636.00

Supervisor Jaeger spoke about changes in health care costs/ premiums for the fiscal year 2012-2013. He asked the trustees to consider increasing the two premiums under Employee Health Insurance from 12,000 annually to 14,000.00 annually and to increase two premiums from 13,000.00 to 14,000.00 under the Assessor's proposed budget.

This health insurance premium increase would total \$6,000.00. Supervisor Jaeger asked the trustees to consider reflecting the changes under the Employee Health Insurance line item to keep the proposed budget at the same total.

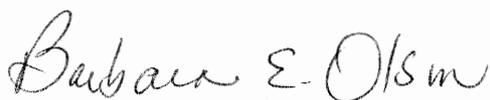
Motion by Trustee Kovacs/second by Trustee Sharp to amend the proposed budget to reflect the changes proposed by Supervisor Jaeger. Motion to amend carried unanimously.

Motion by Trustee Brazill/second by Trustee Connolly to pass Ordinance #01-12 as amended.

Roll Call Vote: Ayes: Sharp/Brazill/Connolly/Kovacs/Jaeger. Motion carried unanimously.

The Public Hearing concluded at 7:15 p.m.

Respectfully submitted,



Barbara E. Olson
Township Clerk