

**GENEVA TOWNSHIP
400 WHEELER DRIVE
GENEVA, IL 60134
630-232-3600**

CERTIFICATION

GENEVA TOWNSHIP

STATE OF ILLINOIS

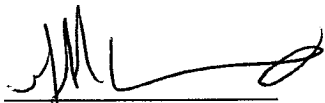
KANE COUNTY

I, Geoffrey Carreiro, being the duly elected and qualified Clerk of Geneva Township, Kane County, State of Illinois, and keeper of the records of the proceedings of Geneva Township do hereby certify that the attached is a true and correct copy of the following:

**ORDINANCE #04-18
GENEVA TOWNSHIP BUDGET AND APPROPRIATION
FY 2018-2019**

I do further certify that said document has not in any way been altered, amended or rescinded and was passed at a Geneva Township Board of Trustees Meeting held Monday, May 21st, 2018.

Dated this 21st day of May, 2018



**Geoffrey Carreiro
Town Clerk**

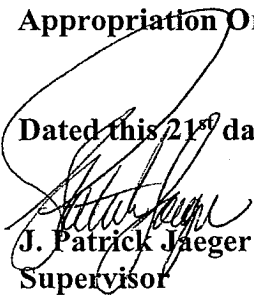
**GENEVA TOWNSHIP
400 WHEELER DRIVE
GENEVA, IL 60134**

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

The undersigned, Supervisor, Chief Fiscal Officer of Geneva Township, Kane County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Geneva Township Road District, Kane County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 21st day of May, 2018


**J. Patrick Jaeger
Supervisor**

CERTIFICATE OF PUBLICATION

**STATE OF ILLINOIS
COUNTY OF KANE**

The Suburban Chronicle, a successor publication to the Suburban News Bulletin, is a secular newspaper, has been continuously published weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the city of Geneva, county of Kane, State of Illinois, is of general circulation throughout that county and surrounding areas, and is a newspaper as defined by 715 ILCS 5/5.

This notice, a copy of which is attached, was published in the Suburban Chronicle namely one time.

The publication of the notice was made in the newspaper, dated and published on May 02, 2018. The notice was also placed on a statewide public notice website as required by 715 ILCS 5/2.1.

In witness, the Suburban Chronicle has signed this certificate by its registered agent.

The Suburban Chronicle

By:

Registered Agent

TWP

LEGAL NOTICE

LEGAL NOTICE
-Published 05/02 -

GENEVA TOWNSHIP
400 WHEELER
GENEVA, IL 60134

PUBLIC NOTICE

**NOTICE OF
PUBLIC HEARING
GENEVA TOWNSHIP
BUDGET AND
APPROPRIATION
ORDINANCE
FY 2018-2019**

NOTICE IS HEREBY GIVEN THAT A TENTATIVE BUDGET AND APPROPRIATION ORDINANCE FOR GENEVA TOWNSHIP IN THE COUNTY OF KANE, STATE OF ILLINOIS FOR THE FISCAL YEAR BEGINNING APRIL 1, 2018 AND ENDING MARCH 31, 2019, WILL BE ON FILE AND CONVENIENTLY AVAILABLE FOR PUBLIC INSPECTION AT 400 WHEELER, GENEVA, ILLINOIS, APRIL 19th, 2018.

NOTICE IS FURTHER GIVEN THAT A PUBLIC HEARING ON SAID BUDGET AND APPROPRIATION ORDINANCE WILL BE HELD AT 6:30 P.M., ON MONDAY, MAY 21st, 2018 AT 400 WHEELER DRIVE, GENEVA, ILLINOIS.

FINAL ACTION ON THIS ORDINANCE WILL BE TAKEN AT THE CONCLUSION OF THE PUBLIC HEARING.

DATED THIS 19th DAY OF APRIL, 2018.
GEOFFREY CARREIRO
TOWN CLERK
001-53898

LEGAL NOTICE
-Published 05/02 -

GENEVA TOWNSHIP
400 WHEELER
GENEVA, IL 60134

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GENEVA TOWNSHIP
BUDGET AND
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DATED THIS 19th DAY OF APRIL, 2018.
GEOFFREY CARREIRO
TOWN CLERK
001-53898

CERTIFICATE OF PUBLICATION

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COUNTY OF KANE**

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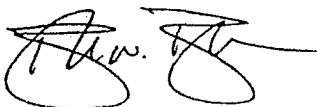
This notice, a copy of which is attached, was published in the Suburban Chronicle namely one time.

The publication of the notice was made in the newspaper, dated and published on April 25, 2018. The notice was also placed on a statewide public notice website as required by 715 ILCS 5/2.1.

In witness, the Suburban Chronicle has signed this certificate by its registered agent.

The Suburban Chronicle

By:



Registered Agent

LEGAL NOTICE

LEGAL NOTICE
-Published 04/25 -

GENEVA TOWNSHIP
400 WHEELER DRIVE
GENEVA, IL 60134

CHANGE TO
GENEVA TOWNSHIP
BOARD OF TRUSTEES
MAY MEETING

Geneva Township Board Of
Trustees Meeting May 2018 new
date; Monday, May 21st 2018 at
7:00 pm

There will be NO MEETING on
May 17th 2018
001-53706

LEGAL NOTICE
-Published 04/25 -

GENEVA TOWNSHIP
400 WHEELER DRIVE
GENEVA, IL 60134

CHANGE TO
GENEVA TOWNSHIP
BOARD OF TRUSTEES
MAY MEETING

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Trustees Meeting May 2018 new
date; Monday, May 21st 2018 at
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May 17th 2018
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GENEVA TOWNSHIP
400 WHEELER DRIVE
GENEVA, IL 60134

GENEVA TOWNSHIP BUDGET AND APPROPRIATION ORDINANCE
FY 2018 - 2019

#04 -18

An Ordinance appropriating for all town purposes for Geneva Township, County of Kane, State of Illinois, for the fiscal year beginning April 1, 2018 and ending March 31, 2019.

BE IT HEREBY ORDAINED by the Board of Trustees of Geneva Township, in the County of Kane, State of Illinois:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be needed or deemed necessary to defray all expenses and liabilities of Geneva Township, be and the same are hereby appropriated for the town purposes of Geneva Township, County of Kane, State of Illinois, as hereinafter specified for the fiscal year beginning April 1, 2018 and ending March 31, 2019.

Section 2: That the following budget, containing an estimate of revenue and expenditures is hereby adopted for the following funds:

General Town	General Assistance
Geneva Township Special Fire District	Geneva Township Special Ambulance District

Section 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2018 and ending March 31, 2019 by fund shall be as follows:

1. General Town Fund	\$1,014,054.24
2. General Assistance Fund	\$ 61,024.12
3. Geneva Township Special Fire District Fund	\$ 14,481.34
4. Geneva Township Special Ambulance District	\$ 76,058.19

TOTAL APPROPRIATIONS	\$1,165,617.89
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GENEVA TOWNSHIP
APPROPRIATION AND BUDGET 2018 - 2019

REVENUES

Beginning Balances

Town Fund	422,008.84
General Assistance Fund	24,634.12
Tri City Ambulance	0
Special Fire District	0

Subtotal \$446,642.96

Property Taxes

Town Fund	592,045.40
General Assistance	36,390.62
Tri City Ambulance	14,481.34
Special Fire District	76,058.19
Replacement Tax	12,000.00

Subtotal \$730,975.55

TOTAL REVENUES **\$1,177,618.51**

GENEVA TOWNSHIP
APPROPRIATION AND BUDGET 2018 - 2019

Line Item - CONTRACTUAL EXPENDITURES: \$132,100.00

Estimates:

Dues/Subscriptions/Seminars	3,000.00
Insurance: Liability	18,000.00
Audit Services	8,000.00
Accounting Services	8,000.00
Legal Services	2,000.00
Publication	1,000.00
Construction/Maintenance (Building & Grounds)	20,000.00
Maintenance (Equipment)	11,000.00
Telephone	11,000.00
Travel Expenses	1,000.00
Mosquito Abatement	30,000.00
Computer Services	10,000.00
Utilities	8,000.00
Web Hosting	1,100.00

Contractual Expenditures Line Item Total Budgeted Expenditures: \$132,100.00

GENEVA TOWNSHIP
APPROPRIATION AND BUDGET 2018 - 2019

Line Item - CAPITAL OUTLAY: \$389,926.24

Estimates:

Electric	5,000.00
Computers	2,000.00
Intercom/security	6,500.00
Automatic Door	6,000.00
Windows	2,000.00
Attic Insulation	10,000.00
Furnishings	15,000.00
Parking Lot Replacement	30,000.00
Building Addition	275,426.24
Painting	1,000.00
Parking Lot Seal	5,000.00
Paver Repair	10,000.00
Floor Repairs	2,000.00
Newsletter	20,000.00

Capital Outlay Line Item Total Budgeted Expenditures \$389,926.24

GENEVA TOWNSHIP

APPROPRIATION AND BUDGET 2018 – 2019

Line Item – ASSESSOR’S DIVISION		\$254,657.30
Estimates:		
Salaries/Assessor's Division		
Assessor	79,000.00	
Deputy (Wolf)	53,682.00	
Deputy (Clayton)	50,648.00	
		183,330.00
Employee Health Insurance		
Assessor	13,648.00	
Deputy	16,056.00	
		29,704.00
IMRF-Employer Contribution	19,470.00	
FICA-Employer Contribution	14,025.00	
Unemployment Insurance	150.00	
Dues/Subscriptions/Seminars	100.00	
Office Supplies / Postage	1,520.00	
PAMS License/Programming	5,200.00	
Training	450.00	
Travel/Mileage	500.00	
		41,415.00,
 TOTAL ASSESSOR BUDGET		 \$254,449.00
 TOTAL ALL TOWNSHIP FUND LINE ITEMS		 \$1,014,054.24
 TOWNSHIP FUND BALANCE ENDING MARCH 31, 2019		 \$0.00

GENEVA TOWNSHIP
APPROPRIATION AND BUDGET 2018 – 2019
TOTAL SPECIAL TAXING DISTRICT EXPENDITURES

Line Item - FIRE:	76,058.19	
Geneva Township Special Fire District	76,058.19	
TOTAL		76,058.19
BALANCE ENDING MARCH 31, 2019	\$0.00	

Line Item – AMBULANCE:	14,481.34	
Tri City Ambulance District	14,481.34	
TOTAL		14,728.00
BALANCE ENDING MARCH 31, 2019	\$0.00	

GRAND TOTAL ALL SPECIAL TAXING DISTRICTS		\$90,539.53
SPECIAL DISTRICTS BALANCES ENDING MARCH 31, 2019		\$0.00